

**Receipt of Bids**

**SHERIFF: FOOD SERVICE FOR INMATES OF MAHONING COUNTY JAIL**  
**DATE: 3/22/23**

**TIME: 1:30 P.M.**

No.	Date	Print Company Name, Address and Phone; Leave signature at bottom on line	No.	Date	Print Company Name, Address and Phone, Leave signature at bottom on line
1	3/22/23	Timothy Services Group Inc 477 Commerce Blvd. Oidksmer, FL 34677 (813) 475-7316 MMB			
	Time Received	Bid Results: Items enclosed per attached		Time Received	Bid Results:
	Employee Initials			Employee Initials	
	Time Received			Time Received	
	Employee Initials			Employee Initials	
	Time Received	Bid Results:		Time Received	Bid Results:

## Financial Overview

Trinity has provided our pricing on the following pages. Below we have included a table that shows all of the pricing on one easy to read sheet.

Our proposed pricing includes an equipment investment of \$50K to be used for purchasing capital equipment needed in the kitchen during the 4 year life of the contract. The purchases are amortized over the 4 year life of the contract. The agency would approve of all expenses and would own all purchased equipment at the end of the 4 years. We would only require that should the agreement end early that the agency repay Trinity for any expenses that have not been fully amortized.

For years 2, 3 and 4 of the contract pricing provided, because of the risk and uncertainties with the future stability of the economy, Trinity has based each year inflation on 8% increases. HOWEVER, when each annual renewal is ready to begin, if the annual CPI inflation figure is lower than 8%, we will only request an increase based on that current CPI %.

TRINITY SERVICES GROUP							
Mahoning							
Inmate Population Sliding Scale							
Daily Meals	FROM	TO		Year 1	Year 2	Year 3	Year 4
1,000	333	-	366	\$ 1.884	\$ 2.035	\$ 2.198	\$ 2.374
1,100	367	-	399	\$ 1.804	\$ 1.948	\$ 2.104	\$ 2.272
1,200	400	-	432	\$ 1.737	\$ 1.876	\$ 2.026	\$ 2.188
1,300	<b>433</b>	-	<b>466</b>	<b>\$ 1.680</b>	<b>\$ 1.814</b>	<b>\$ 1.960</b>	<b>\$ 2.116</b>
1,400	467	-	499	\$ 1.641	\$ 1.772	\$ 1.914	\$ 2.067
1,500	500	-	532	\$ 1.608	\$ 1.737	\$ 1.876	\$ 2.026
1,600	533	-	566	\$ 1.576	\$ 1.702	\$ 1.839	\$ 1.986
1,700	567	-	599	\$ 1.549	\$ 1.673	\$ 1.807	\$ 1.952
1,800	600	-	632	\$ 1.527	\$ 1.649	\$ 1.781	\$ 1.924
1,900	633	-	666	\$ 1.506	\$ 1.627	\$ 1.757	\$ 1.897
2,000	667	-	699	\$ 1.487	\$ 1.606	\$ 1.735	\$ 1.874

**PROPOSAL: Page 1 of 2**

The undersigned hereby proposes to furnish to Mahoning County the item's listed below. All bid(s), item(s) quoted herein are complete and in accordance with the specifications. Any deviations from the specifications are specifically noted herein.

<b><u>Price of First Year:</u></b>	<b>ONLY PER DAY MEAL COUNTS (# OF MEALS)</b>	<b>COST PER MEAL</b>
	Below 1,000 – TO BE NEGOTIATED	\$ _____
	1,000	\$ \$1.884 _____
	1,100	\$ \$1.804 _____
	1,200	\$ \$1.737 _____
	1,300	\$ \$1.680 _____
	1,400	\$ \$1.641 _____
	1,500	\$ \$1.608 _____
	1,600	\$ \$1.576 _____
	1,700	\$ \$1.549 _____
	1,800	\$ \$1.527 _____
	1,900	\$ \$1.506 _____
	2,000	\$ \$1.487 _____
	ABOVE 2,100 – TO BE NEGOTIATED	\$ _____

<b><u>Price of Second Year:</u></b>	<b>ONLY PER DAY MEAL COUNTS (# OF MEALS)</b>	<b>COST PER MEAL</b>
	Below 1,000 – TO BE NEGOTIATED	\$ _____
	1,000	\$ \$2.035 _____
	1,100	\$ \$1.948 _____
	1,200	\$ \$1.876 _____
	1,300	\$ \$1.814 _____
	1,400	\$ \$1.772 _____
	1,500	\$ \$1.737 _____
	1,600	\$ \$1.702 _____
	1,700	\$ \$1.673 _____
	1,800	\$ \$1.649 _____
	1,900	\$ \$1.627 _____
	2,000	\$ \$1.606 _____
	ABOVE 2,100 – TO BE NEGOTIATED	\$ _____

**PROPOSAL: Page 2 of 2**

<b><u>Optional Third Year:</u></b>	<b>ONLY PER DAY MEAL COUNTS (# OF MEALS)</b>	<b>COST PER MEAL</b>
	Below 1,000 – TO BE NEGOTIATED	\$ _____
	1,000	\$ <u>\$2.198</u>
	1,100	\$ <u>\$2.104</u>
	1,200	\$ <u>\$2.026</u>
	1,300	\$ <u>\$1.960</u>
	1,400	\$ <u>\$1.914</u>
	1,500	\$ <u>\$1.876</u>
	1,600	\$ <u>\$1.839</u>
	1,700	\$ <u>\$1.807</u>
	1,800	\$ <u>\$1.781</u>
	1,900	\$ <u>\$1.757</u>
	2,000	\$ <u>\$1.735</u>
	ABOVE 2,100 – TO BE NEGOTIATED	\$ _____

<b><u>Optional Fourth Year:</u></b>	<b>ONLY PER DAY MEAL COUNTS (# OF MEALS)</b>	<b>COST PER MEAL</b>
	Below 1,000 – TO BE NEGOTIATED	\$ _____
	1,000	\$ <u>\$2.374</u>
	1,100	\$ <u>\$2.272</u>
	1,200	\$ <u>\$2.188</u>
	1,300	\$ <u>\$2.116</u>
	1,400	\$ <u>\$2.067</u>
	1,500	\$ <u>\$2.026</u>
	1,600	\$ <u>\$1.986</u>
	1,700	\$ <u>\$1.952</u>
	1,800	\$ <u>\$1.924</u>
	1,900	\$ <u>\$1.897</u>
	2,000	\$ <u>\$1.874</u>
	ABOVE 2,100 – TO BE NEGOTIATED	\$ _____